Sources of Fund 1. Subscription:			Taka 769,500.00	Expenditure 3. Venue and Foods		Taka 1,128,609.00
1.2	Cheque deposited to Bank	30,000.00		3.2 Century Park	524,975.00	
1.3	Fiber @ Home Perticipants	60,000.00		3.3 Instractor's Dinner	13,892.00	
				3.4 Tashi & Maz Dinner	5,375.00	
2. Sponsors			956,182.00	4. Stationary and Gift Items		148,620.00
2.1	Fiber @ Home Ltd	100,000.00		4.1 Notebook,Banner ID Etc.	41,220.00	
2.2	APNIC	151,211.00		4.2 T-Shirt	84,000.00	
2.3	ICANN	76,971.00		4.3 Conveyance & Others	2,800.00	
2.4	BDHUB Ltd*	100,000.00		4.4 Certificate	4,680.00	
2.5	Facebook*	200,000.00		4.5 Projector 4 Days	12,000.00	
2.6	ISOC*	78,000.00		4.6 Other Expenses (Bijay)	3,920.00	
2.7	ISPAB*	250,000.00				
				5. Promotion & Advertiesment		29,900.00
				5.1 Mr. Mohammad Kawsar Uddin	29,900.00	
				Total Expenses		1,307,129.00
				Surplus /(Defecit)		418,553.00
Total Source of Funds		1,725,682.00			1,725,682.00	

Income and Expenses of BDNOG 7

* Sponsorship Amount Due, Amount may change subject to USD rate.

Notes:

1 Subscription amount according to sheet provided by Simon Bhai.

2 Sponsorship Amount according to the sheet provided by Simon Bhai.

3 Bill 3.1 and 3.2 provided by Lakeshore and Century Park 3.3 and 3.4 Provided by Simon Bhai.

4 Stationary and Gift Item list provided by Biplab Bhai

5 Bill provided by Mr. Kawsar Uddin.

Received & Payment

Sources of Fund 1. Sources of Fund:			Taka 1,209,400.00	Expenditure		Taka 1,128,609.00	
				3. Venue and Foods			
1.1 1.2 1.3	Subscription from Perticipants BDNOG Account ISPAB	679,500.00 229,900.00 300,000.00		3.1 3.2 3.3 3.4	Hotel Lakeshore Century Park Instractor's Dinner Tashi & Maz Dinner	584,367.00 524,975.00 13,892.00 5,375.00	
2. Outstanding/ Due Payment		97,729.00	4. Stationary and Gift Items			148,620.00	
2.1 2.2 2.3	ISPAB Simon Bhai Biplab Bhai	29,842.00 19,267.00 48,620.00			Notebook,Banner ID Etc. T-Shirt Conveyance & Others Certificate Projector 4 Days Other Expenses (Bijay)	41,220.00 84,000.00 2,800.00 4,680.00 12,000.00 3,920.00	
				5. Promotior 5.1	& Advertiesment Mr. Mohammad Kawsar Uddin	29,900.00	29,900.00
					Total Expenses Surplus /(Defecit)		1,307,129.00 0.00
	Total Source of Funds		1,307,129.00				1,307,129.00

BDNOG Bank Balance		
Balance as on 18th October 2017	371,341.36	
Less : Payments		229,900.00
31.10.2017 Payment to Century Park	50000	
02.11.2017 Payment to Lakeshore	50000	
13.11.2017 Biplab Bhai	100000	
26.11.2017 Kawser Bhai	29900	
Add: Received		358,182.20
Apnic	151211	
ICANN	76971.2	
Summit Subscription	30000	
Fiber @ Home	100000	
Bank Balance (Closing) (05.12.2017)	499,623.56	